



Town of Medfield

FY2016-2020 Capital Improvement Plan Requests

Department	Description	2016	2017	2018	2019	2020	Total
Parks and Recreation							
Parks and Recreation	Picnic Shelter at Hinkly Pond		100,000				100,000
Parks and Recreation	Resurface McCarthy Park Parking Lot			50,000			50,000
Parks and Recreation	New Community Center Study	100,000					100,000
Total Parks and Recreation		100,000	100,000	50,000	-	-	250,000
Council on Aging							
Council on Aging	Installation of street lights on Ice House Road and Parking Lot Exit		TBD				-
Council on Aging	Correct front and side doors to close properly	15,000					15,000
Council on Aging	Put Roof over Patio				TBD		-
Council on Aging	Install Solar Panels					TBD	-
Total Council on Aging		15,000	-	-	-	-	15,000
Conservation Commission							
Conservation Commission	Land Acquisition and Land Management	50,000					50,000
Conservation Commission	Land Acquisition and Land Management		50,000				50,000
Conservation Commission	Land Acquisition and Land Management			50,000			50,000
Conservation Commission	Land Acquisition and Land Management				50,000		50,000
Conservation Commission	Land Acquisition and Land Management					50,000	50,000
Total Conseration Commission		50,000	50,000	50,000	50,000	50,000	250,000
Board of Selectmen							
Town Hall	Town Hall Roof Replacement	20,000	20,000	20,000	20,000		80,000
Town Hall	HVAC System Upgrade	20,000	20,000	20,000	20,000	20,000	100,000
Town Hall	Redesign Website	20,000					20,000
Town Hall	Painting of Exterior		25,000				25,000
Town Hall	Convert Existing Period Lighting to LED Lighting		15,000				15,000
Total Board of Selectmen		60,000	80,000	40,000	40,000	20,000	240,000
Fire Department							
Fire Department	Command Car Replacement				43,000		43,000
Fire Department	4X4 Brush Truck and Equipment					150,000	150,000
Fire Department	Radio Replacement Phase II	15,000					15,000
Fire Department	Fire Alarm Upgrade	37,000					37,000
Fire Department	Rescue Pumper			500,000			
Fire Department	Ambulance Replacement		225,000				
Fire Department	Breathing Air System						-
Total Fire Department		52,000	225,000	500,000	43,000	150,000	970,000



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Library							
Library	Original Front Door Restoration			10,504			10,504
Library	Original Windows Restoraton			24,348			24,348
Library	Broadloom Carpet Replacement	40,505					40,505
Library	Lighting System Energy Efficient Upgrades Lower Level		11,649				11,649
Library	Lighting System General Energy Efficient Lighting Measures		16,814				16,814
Total Library		40,505	28,463	34,852	-	-	103,820
Information Technology							
Total Information Technology		-	-	-	-	-	-
Police Department							
Police and Fire Department	Portable Radios		25,000				25,000
Police Department	Replacement Cruiser	40,000	40,000	40,000	40,000	40,000	200,000
Police Department	Portable Computers for Cruisers			20,000			20,000
Police Department	Radio System Upgrade	40,000		35,000			75,000
Total Police Department		80,000	65,000	95,000	40,000	40,000	320,000
School Department							
Dale Street School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms				33,100		33,100
Dale Street School	Replace Corridor Doors			13,100	45,500		58,600
Wheelock School	Replace Corridor Doors			31,500			31,500
Wheelock School	Front Entry/Parking Lot Restoration	97,000	113,000				210,000
Wheelock School	Replace Corridor and Exterior Windows		98,000		108,000		206,000
Wheelock School	Replace Freezer	22,436					22,436
Wheelock School	Masonry Repairs--Boiler Room				65,000		65,000
Wheelock School	Removal/Abate/Retile 3 Classrooms	29,700					29,700
Wheelock School	Replace Boilers	400,000					400,000
Middle School	Auditorium Seat Repair Replacement	14,000					14,000
Middle School	Lift at Stage				67,000		67,000
Middle School	Waterproofing/Masonry	25,500					25,500
High School	Replace Band Uniforms	45,000					45,000
Maintenace District	Replace Pick Up Truck		30,000	31,000			61,000
Maintenace District	Replace Mower		46,000				46,000
Maintenace District	Security System Upgrade	100,000					100,000
Maintenace District	Field Study	50,000					50,000
Maintenace District	Phone System Upgrade			300,000			300,000
Total School Department		783,636	287,000	375,600	318,600	-	1,764,836

