Department	Description	2016	2017	2018	2019	2020	Total
Parks and Recreation							
Parks and Recreation	Picnic Shelter at Hinkly Pond		100,000				100,000
Parks and Recreation	Resurface McCarthy Park Parking Lot		·	50,000			50,000
Parks and Recreation	New Community Center Study	100,000					100,000
	Total Parks and Recreation	100,000	100,000	50,000	-	-	250,000
Council on Aging							-
Council on Aging	Installation of street lights on Ice House Road and Parking Lot Exit		TBD				-
Council on Aging	Correct front and side doors to close properly	15,000					15,000
Council on Aging	Put Roof over Patio				TBD		-
Council on Aging	Install Solar Panels					TBD	-
	Total Council on Aging	15,000	-	- '	-	-	15,000
0							
Conservation Commission	Lead Association and Land Management	F0 000					F0 000
Conservation Commission	Land Acquisition and Land Management	50,000	50.000				50,000 50,000
Conservation Commission Conservation Commission	Land Acquisition and Land Management Land Acquisition and Land Management		50,000	50,000			50,000
Conservation Commission	Land Acquisition and Land Management Land Acquisition and Land Management			50,000	50,000		50,000
Conservation Commission	Land Acquisition and Land Management Land Acquisition and Land Management				50,000	50,000	50,000
Conservation Commission	Total Conseration Commission	50,000	50,000	50,000	50,000	50,000	250,000
	Total Conseration Commission	50,000	50,000	50,000	50,000	50,000	250,000
							-
Board of Selectmen							-
Town Hall	Town Hall Roof Replacement	20,000	20,000	20,000	20,000		80,000
Town Hall	HVAC System Upgrade	20,000	20,000	20,000	20,000	20,000	100,000
Town Hall	Redesign Website	20,000	-,	-,	-,	-,	20,000
Town Hall	Painting of Exterior	-,	25,000				25,000
Town Hall	Convert Existing Period Lighting to LED Lighting		15,000				15,000
	Total Board of Selectmen	60,000	80,000	40,000	40,000	20,000	240,000
							-
Fire Department							
Fire Department	Command Car Replacement				43,000		43,000
Fire Department	4X4 Brush Truck and Equipment					150,000	150,000
Fire Department	Radio Replacement Phase II	15,000					15,000
Fire Department	Fire Alarm Upgrade	37,000					37,000
Fire Department	Rescue Pumper			500,000			
Fire Department	Ambulance Replacement		225,000				
Fire Department	Breathing Air System						-
	Total Fire Department	52,000	225,000	500,000	43.000	150.000	970,00



Department	Description	2016	2017	2018	2019	2020	Total
ibrary	10:: 15 (D. D.)			10.501			40.54
ibrary	Original Front Door Restoration			10,504			10,5
ibrary	Original Windows Restoraton			24,348			24,3
ibrary	Broadloom Carpet Replacement	40,505					40,5
ibrary	Lighting System Energy Efficient Upgrades Lower Level		11,649				11,6
ibrary	Lighting System General Energy Efficient Lighting Measures	10.505	16,814	04.050			16,8
	Total Library	40,505	28,463	34,852	-	-	103,8
nformation Technology		1		1	<u> </u>	1	
	Total Information Technology		_		_		
Police Department							
Police and Fire Department	Portable Radios		25,000				25,0
Police Department	Replacement Cruiser	40,000	40,000	40,000	40,000	40,000	200,0
Police Department	Portable Computers for Cruisers			20,000			20,0
Police Department	Radio System Upgrade	40,000		35,000			75,0
	Total Police Department	80,000	65,000	95,000	40,000	40,000	320,0
					00.400		20.44
Dale Street School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors			13,100	33,100 45,500		33,10 58,60
Dale Street School Dale Street School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors						58,6
Dale Street School Dale Street School Wheelock School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors Replace Corridor Doors			13,100			58,6 31,5
Dale Street School Dale Street School Wheelock School Wheelock School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors Replace Corridor Doors Front Entry/Parking Lot Restoration	97,000	113,000		45,500		58,6 31,5 210,0
Dale Street School Dale Street School Wheelock School Wheelock School Wheelock School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors Replace Corridor Doors Front Entry/Parking Lot Restoration Replace Corridor and Exterior Windows	, , , , , ,	113,000 98,000				58,6 31,5 210,0 206,0
Dale Street School Dale Street School Wheelock School Wheelock School Wheelock School Wheelock School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors Replace Corridor Doors Front Entry/Parking Lot Restoration Replace Corridor and Exterior Windows Replace Freezer	97,000 22,436	, ,		45,500 108,000		58,6 31,5 210,0 206,0 22,4
Dale Street School Dale Street School Wheelock School Wheelock School Wheelock School Wheelock School Wheelock School Wheelock School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors Replace Corridor Doors Front Entry/Parking Lot Restoration Replace Corridor and Exterior Windows Replace Freezer Masonry RepairsBoiler Room	22,436	, ,		45,500		58,6 31,5 210,0 206,0 22,4 65,0
Pale Street School Pale Street School Wheelock School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors Replace Corridor Doors Front Entry/Parking Lot Restoration Replace Corridor and Exterior Windows Replace Freezer Masonry RepairsBoiler Room Removal/Abate/Retile 3 Classrooms	22,436	, ,		45,500 108,000		58,6 31,5 210,0 206,0 22,4 65,0 29,7
Pale Street School Pale Street School Wheelock School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors Replace Corridor Doors Front Entry/Parking Lot Restoration Replace Corridor and Exterior Windows Replace Freezer Masonry RepairsBoiler Room	22,436	, ,		45,500 108,000		58,6 31,5 210,0 206,0 22,4 65,0 29,7
Pale Street School Pale Street School Wheelock School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors Replace Corridor Doors Front Entry/Parking Lot Restoration Replace Corridor and Exterior Windows Replace Freezer Masonry RepairsBoiler Room Removal/Abate/Retile 3 Classrooms	22,436	, ,		45,500 108,000		58,6 31,5 210,0 206,0 22,4 65,0
Dale Street School Dale Street School Wheelock School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors Replace Corridor Doors Front Entry/Parking Lot Restoration Replace Corridor and Exterior Windows Replace Freezer Masonry RepairsBoiler Room Removal/Abate/Retile 3 Classrooms Replace Boilers	22,436 29,700 400,000	, ,		45,500 108,000		58,6 31,5 210,0 206,0 22,4 65,0 29,7 400,0
Dale Street School Dale Street School Wheelock School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors Replace Corridor Doors Front Entry/Parking Lot Restoration Replace Corridor and Exterior Windows Replace Freezer Masonry Repairs—Boiler Room Removal/Abate/Retile 3 Classrooms Replace Boilers Auditorium Seat Repair Replacement	22,436 29,700 400,000	, ,		45,500 108,000 65,000		58,6 31,5 210,0 206,0 22,4 65,0 29,7 400,0
School Department Dale Street School Dale Street School Wheelock School Whiddle School Middle School Widdle School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors Replace Corridor Doors Front Entry/Parking Lot Restoration Replace Corridor and Exterior Windows Replace Freezer Masonry Repairs-Boiler Room Removal/Abate/Retile 3 Classrooms Replace Boilers Auditorium Seat Repair Replacement Lift at Stage	22,436 29,700 400,000 14,000	, ,		45,500 108,000 65,000		58,6 31,5 210,0 206,0 22,4 65,0 29,7 400,0
Dale Street School Dale Street School Dale Street School Wheelock School Jiddle School Middle School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors Replace Corridor Doors Front Entry/Parking Lot Restoration Replace Corridor and Exterior Windows Replace Freezer Masonry RepairsBoiler Room Removal/Abate/Retile 3 Classrooms Replace Boilers Auditorium Seat Repair Replacement Lift at Stage Waterproofing/Masonry	22,436 29,700 400,000 14,000 25,500	, ,		45,500 108,000 65,000		58,6 31,5 210,0 206,0 22,4 65,0 29,7 400,0 14,0 67,0 25,5
Dale Street School Dale Street School Dale Street School Wheelock School Jiddle School Middle School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors Replace Corridor Doors Front Entry/Parking Lot Restoration Replace Corridor and Exterior Windows Replace Freezer Masonry RepairsBoiler Room Removal/Abate/Retile 3 Classrooms Replace Boilers Auditorium Seat Repair Replacement Lift at Stage Waterproofing/Masonry	22,436 29,700 400,000 14,000 25,500	, ,		45,500 108,000 65,000		58,6 31,5 210,0 206,0 22,4 65,0 29,7 400,0 14,0 67,0 25,5
Dale Street School Dale Street School Dale Street School Wheelock School Widdle School Middle School Middle School Middle School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors Replace Corridor Doors Front Entry/Parking Lot Restoration Replace Corridor and Exterior Windows Replace Freezer Masonry RepairsBoiler Room Removal/Abate/Retile 3 Classrooms Replace Boilers Auditorium Seat Repair Replacement Lift at Stage Waterproofing/Masonry Replace Band Uniforms	22,436 29,700 400,000 14,000 25,500	98,000	31,500	45,500 108,000 65,000		58,6 31,5 210,0 206,0 22,4 65,0 29,7 400,0 14,0 67,0 25,5
Dale Street School Dale Street School Dale Street School Wheelock School Middle School Middle School Middle School Middle School Middle School Middle School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors Replace Corridor Doors Front Entry/Parking Lot Restoration Replace Corridor and Exterior Windows Replace Freezer Masonry RepairsBoiler Room Removal/Abate/Retile 3 Classrooms Replace Boilers Auditorium Seat Repair Replacement Lift at Stage Waterproofing/Masonry Replace Band Uniforms Replace Pick Up Truck	22,436 29,700 400,000 14,000 25,500	98,000	31,500	45,500 108,000 65,000		58,6 31,5 210,0 206,0 22,4 65,0 29,7 400,0 14,0 67,0 25,5
Dale Street School Dale Street School Wheelock School Whiddle School Middle School Middle School	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors Replace Corridor Doors Front Entry/Parking Lot Restoration Replace Corridor and Exterior Windows Replace Freezer Masonry RepairsBoiler Room Removal/Abate/Retile 3 Classrooms Replace Boilers Auditorium Seat Repair Replacement Lift at Stage Waterproofing/Masonry Replace Band Uniforms Replace Pick Up Truck Replace Mower	22,436 29,700 400,000 14,000 25,500 45,000	98,000	31,500	45,500 108,000 65,000		58,6 31,5 210,0 206,0 22,4 65,0 400,0 14,0 67,0 25,5 45,0
Pale Street School Pale Sc	2nd Floor Finishes/Fixtures Boys and Girls Bathrooms Replace Corridor Doors Replace Corridor Doors Front Entry/Parking Lot Restoration Replace Corridor and Exterior Windows Replace Freezer Masonry Repairs—Boiler Room Removal/Abate/Retile 3 Classrooms Replace Boilers Auditorium Seat Repair Replacement Lift at Stage Waterproofing/Masonry Replace Band Uniforms Replace Pick Up Truck Replace Mower Security System Upgrade	22,436 29,700 400,000 14,000 25,500 45,000	98,000	31,500	45,500 108,000 65,000		58,6 31,5 210,0 206,0 22,4 65,0 400,0 14,4 67,0 25,5 45,0 61,0 46,0 100,0



Department	Description	2016	2017	2018	2019	2020	Total
Dept of Public Works							
Highway	2015 CAT 930K	144,711					144,711
Highway	Resurface Subdivsions	40,000					40,000
Highway	Mini Track Asphalt Paver	36,000					36,000
Highway	Elgin Pelican NP Dual Street Sweeper	186,585					186,585
Highway	Kubota M1088SHDC Tractor	127,855					127,855
Highway	CAT 908H2 Compact Loader	86,500					86,500
Highway	Mack GU713 Snow Plow	157,800					157,800
Highway	Flint Sander #LMC5H	22,170					22,170
Highway	2015 Ford 250 Truck	41,522					41,522
							-
Sewer Department	Replace Sewer Gates and Valves	36,000					36,000
Sewer Department	Replace Pumps Tubwreck Drive	30,000					30,000
Sewer Department	Infiltration/Inflow DEP Mandate	50,000					50,000
Sewer Department	Replace Pumps Trailside	35,000				i	35,000
	Total Public Works Department	994,143	-	-	-	-	994,143

Total Capital 4,907,799